

	Academic and Fiscal Year				
	2020-21	2021-22	2022-23	2023-24	2024-25
<u>Student FTE by Source</u>					
*Financial FTE (Gross Tuition received/Tuition rate)--on campus only	1293	1385	1406	1424	1431 est
CDS/IPEDS fall student FTE (IPEDS FT + 1/3*IPEDS PT)	1301	1419	1420	1421	1428
**IPEDS 12-month FTE Enrollment (Total credit hour activity/30 UG credit hours)	1401	1490	1520	1494	n/a
<u>Faculty FTE by source</u>					
Factbook FTE (Teaching units + leave FTE + release FTE)/5	176.7	173.7	188.4	188.6	185.4
CDS faculty FTE (AAUP FT + 1/3 CDS PT)	147.7	150.7	159.0	164.3	161.7
<u>Employee FTE (IPEDS)</u>					
Instructional FTE (IPEDS FT + 1/3 IPEDS PT)	172.3	178.0	188.0	194.0	187.7
Non-Instructional FTE (IPEDS FT + 1/3 IPEDS PT)	431.0	417.7	412.0	442.0	466.7
Employee FTE (IPEDS FT + 1/3 IPEDS PT)	603.3	595.7	600.0	636.0	654.4

*Financial FTE reflects students on campus (excludes students on study abroad).

**Any IPEDS per FTE computation utilizes this formulation of FTE. IPEDS fall enrollment (used in CDS) excludes students on study abroad.

Sources:

Financial FTE is provided by the Budget Office.

IPEDS FTE data is based on annual HR surveys.

AAUP and CDS faculty data is compiled by the Office of the Provost and the Office of Institutional Research.