

Full-Time Equivalents Summary

| | Academic and Fiscal Year | | | | | | | | | |
|---|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| <u>Student FTE by Source</u> | | | | | | | | | | |
| *Financial FTE (Gross Tuition received/Tuition rate)--on campus only | 1190 | 1211 | 1246 | 1269 | 1279 | 1302 | 1293 | 1385 | 1406 | 1381 |
| CDS/IPEDS fall student FTE (IPEDS FT + 1/3*IPEDS PT) | 1191 | 1233 | 1268 | 1295 | 1309 | 1315 | 1301 | 1419 | 1420 | 1421 |
| **IPEDS 12-month FTE Enrollment (Total credit hour activity/30 UG credit hours) | 1281 | 1306 | 1347 | 1374 | 1376 | 1419 | 1401 | 1490 | 1520 | n/a |
| <u>Faculty FTE by source</u> | | | | | | | | | | |
| Factbook FTE (Teaching units/5 + leave FTE + release FTE) | 157.1 | 159.4 | 159.9 | 166.8 | 174.3 | 175.4 | 176.7 | 173.7 | 188.4 | 188.6 |
| CDS faculty FTE (AAUP FT + 1/3 CDS PT) | 138.7 | 138.7 | 140.0 | 146.3 | 143.0 | 145.7 | 147.7 | 150.7 | 159.0 | 164.3 |
| IPEDS instructional staff (IPEDS FT + 1/3 IPEDS PT) | 154.3 | 154.0 | 152.3 | 172.0 | 165.7 | 171.7 | 172.3 | 178.0 | 188.0 | 194.0 |
| <u>Employee FTE by Source</u> | | | | | | | | | | |
| Employee FTE (for FY) | 577.0 | 580.3 | 581.9 | 599.7 | 602.0 | 615.0 | 603.3 | 595.7 | 600.0 | 636.0 |

*Financial FTE reflects students on campus (excludes students on study abroad).

**Any IPEDS per FTE computation utilizes this formulation of FTE. IPEDS fall enrollment (used in CDS) excludes students on study abroad.

Sources:

Financial FTE is provided by the Budget Office.

IPEDS FTE data is based on annual HR surveys.

AAUP and CDS faculty data is compiled by the Office of the Provost and the Office of Institutional Research.